



## UN Development Programme

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Run Time: 24-09-2018 10:09:58

Business Unit : CIV10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0322  
Selected Outputs : 00103531

Activity : **ACTIVITY1** (RENF CAPACITES INSTITUTIONNELLE)

**Fund : 30000 (PROGRAMME COST SHARING)**

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>82.976.43</b>	<b>0.00</b>	<b>82.976.43</b>
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<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>82,976.43</b>	<b>0.00</b>	<b>82,976.43</b>
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## Activity : ACTIVITY2 (RENF CAPACITES OPERATIONNELLES)

**Fund : 04000 (Core Programme, UNU Centre)**

75105 - Facilities & Admin - Implement	0.00	8,700.00	0.00	8,700.00
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<b>Total for Fund 04000</b>	<b>0.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>8,700.00</b>
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**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	15,849.48	0.00	15,849.48
71605 - Travel Tickets-International	0.00	478.18	0.00	478.18
71620 - Daily Subsistence Allow-Local	0.00	1,478.06	0.00	1,478.06
72215 - Transporation Equipment	0.00	7,818.92	0.00	7,818.92
72220 - Furniture	0.00	30,460.50	0.00	30,460.50
72311 - Fuel, petroleum and other oils	0.00	- 15,023.44	0.00	- 15,023.44
72402 - Building Maintenance	0.00	190,434.89	0.00	190,434.89
72405 - Acquisition of Commuic Equip	0.00	22,261.70	0.00	22,261.70
72410 - Acquisition of Audio Visual Eq	0.00	12,296.18	0.00	12,296.18
72505 - Stationery & other Office Supp	0.00	4,762.33	0.00	4,762.33
73410 - Maint, Oper of Transport Equip	0.00	127.30	0.00	127.30
74112 - Accounting related Fees	0.00	4,330.79	0.00	4,330.79



# Combined Delivery Report by Activity

UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 24-09-2018 10:09:58

Project Id : 00100730 APPUI FORMATION CONTINUE DE LA	Period : Jan-Dec (2017)
Output # : 00103531 APPUI FORMATION CONTINUE DE LA	Impl. Partner : 99999 UNDP
	Location : Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	0.00	2,709.24	0.00	2,709.24
74225 - Other Media Costs	0.00	379.58	0.00	379.58
75105 - Facilities & Admin - Implement	0.00	13,601.41	0.00	13,601.41
75705 - Learning costs	0.00	404.14	0.00	404.14
76125 - Realized Loss	0.00	3,418.96	0.00	3,418.96
76135 - Realized Gain	0.00	- 94.30	0.00	- 94.30
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>295,693.92</b>	<b>0.00</b>	<b>295,693.92</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>304,393.92</b>	<b>0.00</b>	<b>304,393.92</b>
<b>Activity : ACTIVITY3 (ACTIVITES DE FORMATION)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71620 - Daily Subsistence Allow-Local	0.00	4,487.78	0.00	4,487.78
72215 - Transporation Equipment	0.00	51,124.54	0.00	51,124.54
72311 - Fuel, petroleum and other oils	0.00	834.38	0.00	834.38
74112 - Accounting related Fees	0.00	146.96	0.00	146.96
75105 - Facilities & Admin - Implement	0.00	4,527.49	0.00	4,527.49
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>61,121.15</b>	<b>0.00</b>	<b>61,121.15</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>61,121.15</b>	<b>0.00</b>	<b>61,121.15</b>
<b>Activity : ACTIVITY4 (COORDINATION &amp; SUIVI EVALUATI)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	8,273.40	0.00	8,273.40
71405 - Service Contracts-Individuals	0.00	27,640.80	0.00	27,640.80
71410 - MAIP Premium SC	0.00	20.27	0.00	20.27
71415 - Contribution to Security SC	0.00	344.36	0.00	344.36
71620 - Daily Subsistence Allow-Local	0.00	327.40	0.00	327.40
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,177.19	0.00	1,177.19
72120 - Svc Co-Trade and Business Serv	0.00	4,780.37	0.00	4,780.37
72311 - Fuel, petroleum and other oils	0.00	366.52	0.00	366.52
72402 - Building Maintenance	0.00	14,091.27	0.00	14,091.27
73406 - Maintenance of Equipment	0.00	466.54	0.00	466.54
74112 - Accounting related Fees	0.00	609.43	0.00	609.43
74210 - Printing and Publications	0.00	292.77	0.00	292.77
74505 - Insurance	0.00	478.26	0.00	478.26
75705 - Learning costs	0.00	21,789.13	0.00	21,789.13
76125 - Realized Loss	0.00	641.32	0.00	641.32
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>81,299.03</b>	<b>0.00</b>	<b>81,299.03</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	57,427.50	0.00	57,427.50



# Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 24-09-2018 10:09:58

Project Id : 00100730 APPUI FORMATION CONTINUE DE LA		Period :	Jan-Dec (2017)	
Output # : 00103531 APPUI FORMATION CONTINUE DE LA		Impl. Partner :	99999 UNDP	
		Location :	Cote d'Ivoire	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	379.01	0.00	379.01
71415 - Contribution to Security SC	0.00	2,823.54	0.00	2,823.54
71620 - Daily Subsistence Allow-Local	0.00	1,122.98	0.00	1,122.98
72215 - Transporation Equipment	0.00	35,543.80	0.00	35,543.80
72402 - Building Maintenance	0.00	1,706.21	0.00	1,706.21
72405 - Acquisition of Communic Equip	0.00	690.04	0.00	690.04
72425 - Mobile Telephone Charges	0.00	514.66	0.00	514.66
73405 - Rental & Maint-Other Office Eq	0.00	476.88	0.00	476.88
73410 - Maint, Oper of Transport Equip	0.00	304.52	0.00	304.52
74112 - Accounting related Fees	0.00	257.81	0.00	257.81
74505 - Insurance	0.00	194.79	0.00	194.79
74510 - Bank Charges	0.00	16.18	0.00	16.18
75105 - Facilities & Admin - Implement	0.00	8,382.09	0.00	8,382.09
75705 - Learning costs	0.00	3,318.14	0.00	3,318.14
76125 - Realized Loss	0.00	70.34	0.00	70.34
76135 - Realized Gain	0.00	- 13.06	0.00	- 13.06
Total for Fund 30000	0.00	113,215.43	0.00	113,215.43
Total for Activity ACTIVITY4	0.00	194,514.46	0.00	194,514.46
Total for Output : 00103531	0.00	643,005.96	0.00	643,005.96
Project Total :	0.00	643,005.96	0.00	643,005.96

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



## UN Development Programme

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Run Time: 24-09-2018 10:09:58

Business Unit : CIV10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0322  
Selected Outputs : 00103531

Project Id : ALL		Period :	Jan-Dec (2017)	
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	643,005.96	0.00	643,005.96



**Funds Utilization**

**Selection Criteria :**

Business Unit : CIV10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0322  
Selected Outputs : 00103531

Project/Award: 00100730	APPUI FORMATION CONTINUE DE LA	Period : As Of Dec31,2017
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Output #	00103531	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		78.51